

Follow us on Youtube for latest Accelerator videos: @TableauAccelerators

HR EXPENSES

This Tableau Accelerator allows you to:

- **Assess & Monitor employee expenses**
- Identify most impactful cost types and update expense policies accordingly
- Pinpoint employees who expense the most
- Deep-dive to employee level of detail

Answer key business questions

- Did we spend more than the previous period?
- What is the volume of expenses by employee?
- Which employees generate the most expenses?
- Which employee types generate the most expenses?
- Which department generates the most expenses?

Monitor and improve KPIs

- **Total Expenses:** Total amount of employee expenses (expressed in currency)
- **Number of Employees:** Total number of employees with expenses
- **Expenses per Employee:** Average expense amount per employee (expressed in currency)

Required attributes

- **Date** (*date*): Expense date
- **Employee** (*string*): Employee name
- **Department** (*string*): Employee department
- **Expense Type** (*string*): Type of expense
- **Expense Subtype** (*string*): Subtype of expense
- **Expense Amount** (*numeric*): Expense amount