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HEADCOUNT

This Tableau Accelerator allows you to:

- Assess the number of employees you have
- Breakdown your headcount at organization level of detail
- Visualize global trend

Answer key business questions

- How many employees do we have? How many FTE?
- What is the breakdown of our employees by organization?
- What is our global occupation rate?

Monitor and improve KPIs

- **Headcount:** Number of employees being employed by the organization at the end of a given period (a part-time employee counts as one)
- **FTE:** Number of full-time-equivalent employees being employed by the organization at the end of a given period (a part-time employee at 50% counts as 0.5)
- **Occupation Rate:** Average occupation rate across employees (expressed in %)

Required attributes

- **Month** (*date*): Snapshot month
- **Organization** (*string*): Organization name
- **Headcount** (*numeric*): Number of headcount
- **FTE** (*numeric*): Number of Full-Time Equivalent employees