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PMO - Project Management Office

This Tableau Accelerator allows you to:

- Evaluate your project portfolio
- Assess project progress
- See how the budget consumption evolves
- Identify and mitigate project risks
- Deep-dive to a specific project
- Drill-back at 'Project' level of detail, directly in your Project Management Application and take immediate actions

Answer key business questions

- What is the status of our project portfolio?
- What is our budget consumption?
- Which projects are at risk?
- How has the project status evolved over time?
- How has the budget consumption of my projects evolved?

Monitor and improve KPIs

Project Portfolio

- **Nb Projects:** Total number of active projects at the date of the snapshot

Budget

- **Total Budget:** Last known project budget (expressed in currency)
- **Total Consumed Budget:** Total project budget already consumed (expressed in currency)
- **Consumed Budget %:** Share of budget consumed compared to total budget (expressed in %)

Progress

- **Project Progress %:** Progress of the project (expressed in %)
- **Spent Time %:** Share of days spent compared to the estimated duration of the project until completion (expressed in %)

Required attributes

The data set is a monthly snapshot of each project status:

- **Status Date** (*date*): Date of the project status snapshot
- **Project** (*string*): Project name or identifier
- **Project Start Date** (*date*): Planned start date of the project
- **Project End Date** (*date*): Planned end date of the project
- **Project Category** (*string*): Category of the project
- **Project Manager** (*string*): Person in charge of the project
- **Project Risk** (*string*) ← expected values: 'High', 'Medium', 'Low'
- **Project Priority** (*string*) ← expected values: 'High', 'Medium', 'Low'
- **Budget** (*numeric*): Project budget amount (at the date of the snapshot)
- **Consumed Budget** (*numeric*): Budget consumed amount (at the date of the snapshot)
- **Progress %** (*numeric*): Progress of the project (in percentage; 0.5 stands for 50%)